

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	531,508,300.48	5,381,365.56	536,889,666.04	102,044,262.00	100,918,499.51	434,845,404.04
**** 31111-0101 PRESIDENTE MUNICIPAL	2,039,479.00		2,039,479.00	445,238.57	445,238.57	1,594,240.43
**** 31111-0102 SINDICATURA Y REGIDU	18,547,069.00		18,547,069.00	4,062,382.27	4,062,382.27	14,484,686.73
**** 31111-0103 SECRETARIA PARTICULAR	15,116,079.00		15,116,079.00	2,469,319.06	2,468,369.06	12,646,759.94
**** 31111-0104 UNIDAD DE COMUNICACI	12,155,066.00		12,155,066.00	1,092,601.74	1,092,601.74	11,062,464.26
**** 31111-0105 CONTRALORÍA MUNICIPAL	9,355,349.00		9,355,349.00	1,979,013.76	1,979,013.76	7,376,335.24
**** 31111-0106 UNID INNOV Y POL PUB	2,944,558.00		2,944,558.00	407,733.49	407,733.49	2,536,824.51
**** 31111-0201 SECRETARÍA DEL H. AY	3,461,805.00		3,461,805.00	357,712.65	357,712.65	3,104,092.35
**** 31111-0202 DIR GRAL DE SERV JUR	8,429,565.00		8,429,565.00	1,561,214.72	1,561,214.72	6,868,350.28
**** 31111-0203 JUZGADO ADMINISTRATI	1,816,555.00		1,816,555.00	357,118.97	357,118.97	1,459,436.03
**** 31111-0206 DIR FUNCIÓN EDILICIA	2,662,021.00		2,662,021.00	591,769.34	591,769.34	2,070,251.66
**** 31111-0207 DIR DE ARCHIVO MPAL	1,611,131.00		1,611,131.00	318,733.68	317,003.71	1,292,397.32
**** 31111-0208 UNID ACCESO A LA INF	503,197.00		503,197.00	105,238.44	105,238.44	397,958.56
**** 31111-0209 DIRECCIÓN DE GOBIERNO	2,196,878.00		2,196,878.00	466,492.12	466,492.12	1,730,385.88
**** 31111-0301 TESORERÍA MUNICIPAL	12,282,920.00		12,282,920.00	985,839.31	985,839.31	11,297,080.69
**** 31111-0302 DIRECCIÓN DE INGRESOS	11,624,629.00		11,624,629.00	2,389,993.19	2,389,993.19	9,234,635.81
**** 31111-0304 DIRECCIÓN DE CATASTR	6,345,740.00		6,345,740.00	1,217,559.05	1,217,559.05	5,128,180.95
**** 31111-0306 COORD GRAL FINANZAS	12,660,732.00		12,660,732.00	2,136,719.85	2,135,234.19	10,524,012.15
**** 31111-0307 COORD GRAL DE ADMÓN	1,886,421.00		1,886,421.00	240,408.81	240,408.81	1,646,012.19
**** 31111-0308 DIR ADQ Y SERV GRAL	13,868,551.00		13,868,551.00	2,078,289.85	2,078,289.85	11,790,261.15
**** 31111-0309 DIR RECURSOS HUMANOS	44,092,983.48		44,092,983.48	14,664,878.09	14,184,278.27	29,428,105.39
**** 31111-0310 DIR TECNOLOGÍAS INF	3,405,994.00		3,405,994.00	461,280.73	429,187.04	2,944,713.27
**** 31111-0505 DIR GRAL SERV PUB	4,304,261.00		4,304,261.00	669,515.66	669,515.66	3,634,745.34
**** 31111-0506 DIR SERV COMPLEMENT	11,757,517.00		11,757,517.00	1,915,376.66	1,915,376.66	9,842,140.34
**** 31111-0507 DIR DE SERV BÁSICOS	42,415,662.00		42,415,662.00	8,837,682.32	8,837,682.32	33,577,979.68
**** 31111-0508 DIR DE ALUMB PÚBLICO	22,711,424.00		22,711,424.00	7,217,111.62	7,217,111.62	15,494,312.38
**** 31111-0605 DG MED AMB Y ORD TER	3,428,460.00		3,428,460.00	685,079.58	685,079.58	2,743,380.42
**** 31111-0606 DIR TECNICA Y ADVA	1,771,535.00		1,771,535.00	405,625.24	405,625.24	1,365,909.76
**** 31111-0607 DIR ADMÓN URBANA	3,622,520.00		3,622,520.00	778,935.78	778,935.78	2,843,584.22
**** 31111-0608 DIR IMAGEN URB Y GES	5,542,154.00		5,542,154.00	1,146,458.23	1,139,267.23	4,395,695.77
**** 31111-0609 DIR ECOLOG Y MED AMB	4,618,706.00		4,618,706.00	990,672.52	988,119.52	3,628,033.48
**** 31111-0610 DIRECCION DE VIVIENDA	1,111,460.00		1,111,460.00	212,030.48	212,030.48	899,429.52
**** 31111-0701 DIRECCIÓN GENERAL DE	4,941,652.00		4,941,652.00	1,088,336.32	1,088,336.32	3,853,315.68
**** 31111-0702 DIRECCIÓN TECNICA AD	3,557,939.00		3,557,939.00	644,716.90	644,716.90	2,913,222.10
**** 31111-0703 DIRECCIÓN DE CONSTRU	43,060,370.00	5,381,365.56	48,441,735.56	5,426,661.22	5,426,661.22	43,015,074.34
**** 31111-0704 DIRECCIÓN DE PROGRAM	6,646,452.00		6,646,452.00	1,017,703.79	1,017,703.79	5,628,748.21
**** 31111-0705 DIRECCIÓN DE MANTENI	20,161,931.00		20,161,931.00	2,752,381.68	2,715,283.33	17,409,549.32
**** 31111-0805 SRIA SEG CIUDADANA	3,064,640.00		3,064,640.00	86,926.96	86,926.96	2,977,713.04
**** 31111-0806 DG TRANS MOV Y TR	35,983,917.00		35,983,917.00	6,686,528.14	6,686,528.14	29,297,388.86
**** 31111-0807 COMISARÍA POL PREV	25,203,553.00		25,203,553.00	4,256,050.79	4,256,050.79	20,947,502.21
**** 31111-0808 DIR PROTECCIÓN CIVIL	6,984,172.00		6,984,172.00	1,401,203.25	1,397,462.26	5,582,968.75
**** 31111-0809 DIR FISC Y CTROL REG	6,000,139.00		6,000,139.00	1,146,906.32	1,146,906.32	4,853,232.68
**** 31111-1003 DIRECCIÓN PART Y ATE	3,352,447.00		3,352,447.00	791,086.44	791,086.44	2,561,360.56
**** 31111-1004 DIR GR DES SOC Y HUM	3,994,306.00		3,994,306.00	735,306.59	735,306.59	3,258,999.41

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
**** 31111-1005 DIR GEST Y PARTSOC	2,348,771.00		2,348,771.00	449,107.35	449,107.35	1,899,663.65
**** 31111-1006 DIR DES RURAL	3,130,096.00		3,130,096.00	555,925.10	555,925.10	2,574,170.90
**** 31111-1007 DIR DE PROY PRODUCT	3,102,540.00		3,102,540.00	433,061.14	433,061.14	2,669,478.86
**** 31111-1008 DIR D ORG Y PROG SOC	1,945,714.00		1,945,714.00	386,845.99	386,845.99	1,558,868.01
**** 31111-1009 DIR DE SALUD	5,614,601.00		5,614,601.00	712,478.50	712,478.50	4,902,122.50
**** 31111-1203 DG DES TUR Y ECON	3,377,767.00		3,377,767.00	731,549.10	731,549.10	2,646,217.90
**** 31111-1204 DIR DE PROM TURÍST	7,240,509.00		7,240,509.00	885,143.47	385,143.47	6,355,365.53
**** 31111-1205 DIR DE DES TURÍSTICO	1,216,906.00		1,216,906.00	74,258.00	74,258.00	1,142,648.00
**** 31111-1206 DIR ATEN A SECT PROD	1,043,872.00		1,043,872.00	11,159.29	11,159.29	1,032,712.71
**** 31111-1207 DIR PROM EC Y AT INV	1,694,709.00		1,694,709.00	266,559.26	266,559.26	1,428,149.74
**** 31111-1303 DIR GRAL CUL Y EDUC	13,682,858.00		13,682,858.00	1,394,171.88	1,335,851.87	12,288,686.12
**** 31111-1304 DIR MUSEO MOMIAS	2,203,117.00		2,203,117.00	445,943.47	445,943.47	1,757,173.53
**** 31120-8201 DIF	19,010,652.00		19,010,652.00	4,752,663.00	4,752,663.00	14,257,989.00
**** 31120-8301 COMUDAJ	6,999,010.00		6,999,010.00	1,749,752.49	1,749,752.49	5,249,257.51
**** 31120-8801 INST MPAL PLANEACION	7,655,239.00		7,655,239.00	1,913,809.78	1,913,809.78	5,741,429.22
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	179,419,362.36	22,873,662.62	202,293,024.98	28,360,243.91	28,360,243.91	173,932,781.07
**** 31111-0301 TESORERÍA MUNICIPAL	9,074,304.00		9,074,304.00	518,751.00	518,751.00	8,555,553.00
**** 31111-0703 DIRECCIÓN DE CONSTRU	47,962,000.05	22,873,662.62	70,835,662.67	5,995,635.14	5,995,635.14	64,840,027.53
**** 31111-0805 SRIA SEG CIUDADANA	6,090,432.00		6,090,432.00	996,353.40	996,353.40	5,094,078.60
**** 31111-0807 COMISARÍA POL PREV	113,392,577.31		113,392,577.31	20,366,162.87	20,366,162.87	93,026,414.44
**** 31120-8201 DIF	2,900,049.00		2,900,049.00	483,341.50	483,341.50	2,416,707.50
III. Total de Egresos (III = I + II)	710,927,662.84	28,255,028.18	739,182,691.02	130,404,505.91	129,278,743.42	608,778,185.11